

Forecasted Health Care Contributions Per Year					2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Site/Planning Ref	Purpose	Financial Contribution	Trigger	Total Amount Due	Amount	Amount	Amount	Amount	Amount	Amount	Amount
(S2a) Land South Of Wycke Hill And Limebrook Way - 14/01103/OUT	Health Care Facilities Contribution - improvements to health care facilities within the vicinity of the site including the improvements of Longfield Medical Centre and Blackwater Medical Centre or such other facilities	Maximum of Three Hundred and Twenty Nine Thousand One Hundred and Sixty Pounds (£329,160), adjusted by RPI indexation	Prior to first occupation of 150th residential unit	£329,160.00					£329,160.00		
(S2b) Land North And West Of Knowles Farm Wycke Hill Maldon Essex 15/01327/Out	Improvements to health care facilities within the vicinity of the Site including the improvement of Longfield Medical Centre and Blackwater Medical Centre or such other facilities as shall be agreed between the parties (Land to be reserved and made available to NHS)	maximum of ninety nine thousand two hundred and twenty pounds £99,220	Prior to first occupation of the 50th Residential Unit	£99,290.00						£99,290.00	
(S2c) Land East Of Wycke Hill Maldon 13/00763/OUT & App/X1545/A/14/2213988	Provision of additional health care facilities within 3 miles of the development	Sum of Twenty Two Thousand Five Hundred and Fifty Pounds (22,550)	50% Prior to Commencement, remaining 50% to be paid prior to first occupation	£22,550.00	£11,275.00	£11,275.00					
(S2d) Land At Broad Street Green Road, Maypole Road And Langford Road Great Totham/Heybridge Essex 15/00419/out	Improvements to health care facilities within the vicinity of the site or such other facilities or purpose as shall be agreed between the parties - Healthcare Facility Option (see schedule4 for details)	£340,200 sum of three hundred forty thousand and two hundred pounds	of a written notice from the District Council or NHS England requesting payment of the Healthcare Contribution PROVIDED THAT the Healthcare Facility Option Period has not expired; or	£340,200.00					£340,200.00		
(S2e) Land North of Holloway Road, Heybridge, Essex 14/00990/OUT	Capital expenditure to provide new medical healthcare facilities or improve and/or increase the provision (or capacity) of existing medical health care facilities to serve the	sum of thirty two thousand four hundred pounds (£32,400) Index linked	Prior to occupation of 65th market dwelling	£32,400.00					£32,400.00		
(S2f) Land West Of Broad Street Green Road Heybridge Essex 15/00885/FUL	Use of the Health Care Facilities Contribution towards improvement at the Blackwater Medical Centre and/or other NHS primary care health facilities which serves the North Heybridge Garden suburb	the sum of £47,720.00 (forty seven thousand seven hundred and twenty pounds) indexed from the date of this agreement	37% prior to occupation of any dwellings, 21% prior to occupation of 50% dwellings, remaining balance prior to occupation of 75% dwellings	£47,720.00		£17,656.40		£10,021.20	£20,042.40		
(S2g) Land off Park Drive Maldon Essex 14/00581/ful	Health Care Contribution - To expand existing or provide new general practitioner medical surgeries that serve or will serve the resident within the development	the sum of £43,080 (forty three thousand and eighty pounds	Prior to occupation of the first dwelling	£43,080.00	£43,080.00						
(S2i) Land Between Chandlers And Creeksea Lane Maldon Road Burnham-On-Crouch Essex 14/00356/ful	Provision of additional capacity at the health centre within Parish of Burnham on Crouch	financial contribution of £67,480 (sixty seven thousand four hundred and eighty pounds) indexed	£40,480 (forty thousand and four hundred and eighty pounds) to be paid prior to 18th occupation, remaining £27,000 (Twenty seven Thousand pounds) to be paid prior to occupation of 100th dwelling	£67,480.00			£40,480.00		£27,000.00		
(S2j) Land south of Green Lane and north of Maldon Road, Burnham-on-Crouch 16/00093/FUL	To be used by NHS England towards improvements at GP Practices within Burnham-on-Crouch	the sum of £328 (Three Hundred and twenty eight pounds) indexed from the date of This agreement for each dwelling	Prior to commencement of the development in any phases to pay the Health Care Facilities Contribution for the dwellings in that phase to the District Council	£59,040.00	£9,840.00	£25,256.00	£20,008.00	£3,936.00			
Land west of Fambridge Road, North Fambridge 14/01016/out	Enhancement of healthcare facilities and services at Anson Close Bring Surgery, South woodham Ferrers (including the main Practice at Kingsway Surgery, South Woodham Ferrers) which serves the development	sum of seventeen thousand nine hundred pounds (£17,900.00) adjusted by indexation	Upon commencement of development	£17,900.00		£17,900.00					
Land South of Marsh Road, BoC 14/00108/out	The enhancement of healthcare facilities and services at Burnham Surgery Foundry Lane Burnham on Crouch which serves the development	the sum of Twenty Four Thousand Pound (£24,000) based on the RPI indexation	Upon commencement of development	£24,000.00		£24,000.00					
Land at Southminster Road BoC 14/00108/OUT	Health care services to serve the development within Burnham on Crouch	the sum of £26,340 (twenty six thousand three hundred and forty pounds	Prior to Occupation	£26,340.00					£26,340.00		
Theedhams Farm, Steeple Road Southminster 14/00613/out	Provision of health care projects within the GP catchment area of southminster	the sum of £31,000 (thirty one thousand pounds	Deposit prior to occupation	£31,000.00			£31,000.00				
Land West Of Bridgeman's Green Latching don Essex 15/00396/out	Provision of resources to enhance healthcare at the Trinity medical Centre in Maryland	sum of sixteen thousand eight hundred pounds (£16,800.00) Indexed	Prior to occupation	£16,800.00						£16,800.00	
Land At Junction Of Steeple Road And Mill Road Maryland Essex 12/00452/out	Provision of additional healthcare services arising directly from the development to be used within General Practitioner catchment areas of Maryland and Southminster	sum of seven thousand and two hundred pounds (£7,000)	Prior to occupation	£7,000.00				£7,000.00			
Southminster West Business Park Scots Hill Southminster Essex 12/00437/out	Provision of healthcare projects within the GP catchment area of Southminster	the sum of thirty three thousand six hundred pounds (£33,600) indexed	Prior to occupation	£33,600.00	£33,600.00						
Total				£1,197,560.00	£97,795.00	£96,087.40	£91,488.00	£20,957.20	£775,142.40	£116,090.00	£0.00

Year	Contributions (£)
2017/18	£97,795.00
2018/19	£96,087.40
2019/20	£91,488.00
2020/21	£20,957.20
2021/22	£775,142.40
2022/23	£116,090.00
Total	£1,197,560.00

